First Draft of Research System Strengthening Plan

for Universities for International Research Excellence

 (MM)/ (DD)/ (YYYY)

# 1. Targets for strengthening systems for leveraging research and research results

## (1) Goals

## (2) Period of the Research Systems Strengthening Plan

# 2. Implementation scheme of the Research Systems Strengthening Plan

# 3. Content, method and timing for implementing initiatives to achieve the targets

# 4. Amount of funds necessary to implement the initiatives and method of funds procurement

## (1) Amount of necessary funds and overview of the method of funds procurement

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| FY2025 to FY20xxAmount of necessary funds and the method of funds procurement(Overview) (Unit: million yen)

|  |  |
| --- | --- |
| Category | Amount |
|  |  |

［How to calculate subsidy amounts by the University Endowment Fund］＜Formula for calculating subsidy amounts＞  Amount of subsidy ＝ Amount for promoting the strengthening of research and other systems ＋ Amount for promoting the strengthening of the university's foundations for growth* Amount for promoting the strengthening of research and other systems＝ Five-year average of the university’s amount of external funds acquired (excluding public funds) × Coefficient α
* Amount for promoting the strengthening of the university's foundations for growth＝(Amount accumulated by the university in its own endowment fund from its own financial resources  ＋Amount contributed by the university from its own financial resources to the University Endowment Fund) × Coefficient β

(Breakdown) (Unit: million yen)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | Funds required | Breakdown | (a) | (b) | (c) | (d) | (e) |
| Initiative (i) |  |  |  |  |  |  |  |
| Amount required for Phase 1 in the fund |  |  |
| Initiative (ii) |  |  |  |  |  |  |  |
| Amount required for Phase 1 in the fund |  |  |
| Initiative (iii) |  |  |  |  |  |  |  |
| Amount required for Phase 1 in the fund |  |  |
| Initiative (iv) |  |  |  |  |  |  |  |
| Amount required for Phase 1 in the fund |  |  |
| Initiative (v)(Contribution) |  |  |  |  |  |  |  |
| Amount required for Phase 1 in the fund |  |  |
| Total  |  |  |  |  |  |  |  |
| Amount required for Phase 1 in the fund |  |  |

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## (2) Simulation of business growth

# 5. Matters concerning the development of systems and securing of financial resources to sustainably strengthen the systems for leveraging research and research results after the conclusion of a Research Systems Strengthening Plan

# 6. Important notes when strengthening systems to leverage research and research results