First Draft of Research System Strengthening Plan

for Universities for International Research Excellence

(MM)/ (DD)/ (YYYY)

# 1. Targets for strengthening systems for leveraging research and research results

## (1) Goals

## (2) Period of the Research Systems Strengthening Plan

# 2. Implementation scheme of the Research Systems Strengthening Plan

# 3. Content, method and timing for implementing initiatives to achieve the targets

# 4. Amount of funds necessary to implement the initiatives and method of funds procurement

## (1) Amount of necessary funds and overview of the method of funds procurement

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FY2025 to FY20xx  Amount of necessary funds and the method of funds procurement  (Overview) (Unit: million yen)   |  |  | | --- | --- | | Category | Amount | |  |  |   ［How to calculate subsidy amounts by the University Endowment Fund］  ＜Formula for calculating subsidy amounts＞  Amount of subsidy  ＝ Amount for promoting the strengthening of research and other systems  ＋ Amount for promoting the strengthening of the university's foundations for growth   * Amount for promoting the strengthening of research and other systems ＝ Five-year average of the university’s amount of external funds acquired (excluding public funds) × Coefficient α * Amount for promoting the strengthening of the university's foundations for growth ＝(Amount accumulated by the university in its own endowment fund from its own financial resources   ＋Amount contributed by the university from its own financial resources to the University Endowment Fund) × Coefficient β   (Breakdown) (Unit: million yen)   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | Funds required | | | Breakdown | (a) | (b) | (c) | (d) | (e) | | Initiative (i) |  | | |  |  |  |  |  |  | | Amount required for Phase 1 in the fund | |  |  | | Initiative (ii) |  | | |  |  |  |  |  |  | | Amount required for Phase 1 in the fund |  | |  | | Initiative (iii) |  | | |  |  |  |  |  |  | | Amount required for Phase 1 in the fund |  | |  | | Initiative (iv) |  | | |  |  |  |  |  |  | | Amount required for Phase 1 in the fund |  | |  | | Initiative (v)  (Contribution) |  | | |  |  |  |  |  |  | | Amount required for Phase 1 in the fund |  | |  | | Total |  | | |  |  |  |  |  |  | | Amount required for Phase 1 in the fund |  | |  | |

## (2) Simulation of business growth

# 5. Matters concerning the development of systems and securing of financial resources to sustainably strengthen the systems for leveraging research and research results after the conclusion of a Research Systems Strengthening Plan

# 6. Important notes when strengthening systems to leverage research and research results