別紙様式２

経　費　計　画

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 費　目 | | | 種　別 | | | 内　　　　　　　　　　　　　　　　　　訳 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | 種別小計 | 摘　　　　　　　　　　　　　　要 | | | | | | | | | | | | 積　　　　　　　　　　　算 | | | | | | | | | | 金　　　　　　額 | |
| 人件費 | | | 人件費 | 円 | |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
|  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
| 人件費  小計 | | 円 |  | | | | | | | | | | | | | | | | | | | | | | | |
| 事業 活動費 | | | 諸謝金 | 円 | |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
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| 旅費 | 円 | |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
|  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
| 会議費 | 円 | |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
|  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
| 通信運搬費 | 円 | |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
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| 印刷製本費 | | 円 |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
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| 借損料 | | 円 |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
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| 雑役務費 | | 円 |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
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| 消耗品費 | | 円 |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
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| 消費税 相当額 | | 円 |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
|  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
| 事業活動費小計 | | 円 |  | | | | | | | | | | | | | | | | | | | | | | | |
| 一般 管理費 | | | 一般管理費 | | 円 |  | | | | | | | | | | | | | | | | | | | | | |  | 円 |
| 再委託費 | | | 再委託費 | | 円 | （再委託にかかる経費を記入する。） | | | | | | | | | | | | | | | | | | | | | |  |  |
|  |  |  | 合　計 | | 円 |  | | | | | | | | | | | | | | | | | | | | | | | |
| ※　一般管理費の摘要・積算欄には、「企画提案書　作成上の留意事項」で示した①、②又は③のどれを適用したかを記入すること。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
| ※　行は、適宜追加すること。 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

別紙様式３

経　費　計　画（再委託先：　　　　　　　　　　　　　　　　　　　　　　）

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| 費　目 | | | 種　別 | | | 内　　　　　　　　　　　　　　　　　　訳 | | | | | | | | | | | | | | | | | | | | | | | |
|  | | 種別小計 | 摘　　　　　　　　　　　　　　要 | | | | | | | | | | | | 積　　　　　　　　　　　算 | | | | | | | | | | 金　　　　　　額 | |
| 人件費 | | | 人件費 | 円 | |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
|  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
| 人件費  小計 | | 円 |  | | | | | | | | | | | | | | | | | | | | | | | |
| 事業 活動費 | | | 諸謝金 | 円 | |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
|  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
| 旅費 | 円 | |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
|  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
| 会議費 | 円 | |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
|  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
| 通信運搬費 | 円 | |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
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| 印刷製本費 | | 円 |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
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| 借損料 | | 円 |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
|  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
| 雑役務費 | | 円 |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
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| 消耗品費 | | 円 |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
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| 消費税 相当額 | | 円 |  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
|  | | | | | | | | | | | |  | | | | | | | | | |  | 円 |
| 事業活動費小計 | | 円 |  | | | | | | | | | | | | | | | | | | | | | | | |
| 一般 管理費 | | | 一般管理費 | | 円 |  | | | | | | | | | | | | | | | | | | | | | |  | 円 |
|  |  |  | 合　計 | | 円 |  | | | | | | | | | | | | | | | | | | | | | | | |
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