

7-2 図書館・室運営費 LIBRARY OPERATING EXPENDITURES

区分 Section	人件費 Salaries and Wages				その他の経費 Other operating				
	図書館・室職員 総給与 Salaries for regular staff	賃金・謝金 Wages for non-regular staff	B 計 Sub-total	B/D×100	備品費 Equipments	消耗品費 Consumable materials	印刷製本費 Printing and binding	光熱水料 Light, fuel, water	通信運搬費 Correspondence
	千円	千円	千円	%	千円	千円	千円	千円	千円
国立大学 National univ.									
A	6,529,902	1,696,797	8,226,699	36.0	174,240	339,784	293,415	503,664	82,041
B	2,449,201	542,328	2,991,529	36.2	62,045	123,877	60,513	204,944	25,553
C	2,484,781	558,812	3,043,593	37.7	95,850	165,430	89,894	170,563	21,407
D	1,642,255	242,948	1,885,203	36.8	77,626	80,081	47,623	654,523	23,496
計 Total	13,106,139	3,040,885	16,147,024	36.4	409,761	709,172	491,445	1,533,694	152,497
1大学平均 Average	150,645	34,953	185,598	36.4	4,710	8,151	5,649	17,629	1,753
構成比(%)	58.6	13.6	72.1		1.8	3.2	2.2	6.9	0.7
公立大学 Local public univ.									
A	—	29,105	29,105	2.0	21,888	41,564	7,082	10,467	19,876
B	676,074	51,116	727,190	37.7	8,041	16,800	16,826	72,810	5,144
C	953,269	168,039	1,121,308	35.6	68,789	56,240	48,832	34,099	16,261
D	714,073	194,557	908,630	32.4	39,787	129,690	34,338	63,272	19,782
計 Total	2,343,416	442,817	2,786,233	29.7	138,505	244,294	107,078	180,648	61,063
1大学平均 Average	32,102	6,066	38,168	29.7	1,897	3,346	1,467	2,475	836
構成比(%)	43.0	8.1	51.1		2.5	4.5	2.0	3.3	1.1
私立大学 Private univ.									
A	18,004,696	1,011,388	19,016,084	45.7	152,469	635,548	1,430,596	970,054	172,018
B	9,131,320	1,437,196	10,568,516	29.1	298,548	511,329	398,504	865,232	79,717
C	12,071,879	2,006,262	14,078,141	37.4	1,069,247	570,853	451,980	1,300,467	197,475
D	6,412,397	1,022,691	7,435,088	39.9	405,070	299,875	281,055	530,692	156,688
計 Total	45,620,292	5,477,537	51,097,829	38.0	1,925,334	2,017,605	2,562,135	3,666,445	605,898
1大学平均 Average	82,051	9,852	91,903	38.0	3,463	3,629	4,608	6,594	1,090
構成比(%)	58.8	7.1	65.9		2.5	2.6	3.3	4.7	0.8
合計 Grand total	61,069,847	8,961,239	70,031,086	37.3	2,473,600	2,971,071	3,160,658	5,380,787	819,458
総平均 Average	85,293	12,516	97,809	37.3	3,455	4,150	4,414	7,515	1,144
構成比(%)	57.9	8.5	66.4		2.3	2.8	3.0	5.1	0.8

- A 図書館資料費
- B 人件費
- C 図書館・室運営費
- D 図書館総経費
- E 大学総経費

平成16年度

g expenditures			C 合計 Total	C/D×100	C/E×100	D=A+C 図書館総経費 Grand total	D/E×100	E 大学総経費 Total university appropriation
賃借料 Rent	その他 Others	計 Sub-Total						
千円	千円	千円	千円	%	%	千円	%	千円
372,204	940,736	2,706,084	10,932,783	47.8	1.0	22,852,102	2.2	1,052,682,519
193,177	302,176	972,285	3,963,814	48.0	0.8	8,261,813	1.6	511,003,885
460,855	216,240	1,220,239	4,263,832	52.8	1.1	8,079,396	2.0	396,690,136
154,516	297,905	1,335,770	3,220,973	62.8	1.7	5,125,057	2.8	184,673,487
1,180,752	1,757,057	6,234,378	22,381,402	50.5	1.0	44,318,368	2.1	2,145,050,027
13,572	20,196	71,660	257,257	50.5	1.0	509,407	2.1	24,655,747
5.3	7.9	27.9	100.0					
215,176	499,298	815,351	844,456	56.6	1.8	1,491,481	3.2	47,046,961
109,903	154,716	384,240	1,111,430	57.6	2.4	1,930,333	4.1	47,086,609
294,847	247,065	766,133	1,887,441	59.9	1.5	3,153,523	2.5	124,014,328
167,475	241,990	696,334	1,604,964	57.3	2.2	2,800,470	3.9	71,340,172
787,401	1,143,069	2,662,058	5,448,291	58.1	1.9	9,375,807	3.2	289,488,070
10,786	15,658	36,467	74,634	58.1	1.9	128,436	3.2	3,965,590
14.5	21.0	48.9	100.0					
709,319	5,856,781	9,926,785	28,942,869	69.5	3.6	41,631,951	5.2	806,061,860
661,608	2,912,864	5,727,802	16,296,318	44.8	2.3	36,355,230	5.1	706,684,857
1,308,885	2,586,267	7,485,174	21,563,315	57.2	1.9	37,671,982	3.3	1,150,413,362
436,955	1,227,847	3,338,182	10,773,270	57.8	1.5	18,636,926	2.6	705,130,542
3,116,767	12,583,759	26,477,943	77,575,772	57.8	2.3	134,296,089	4.0	3,368,290,621
5,606	22,633	47,622	139,525	57.8	2.3	241,540	4.0	6,058,077
4.0	16.2	34.1	100.0					
5,084,920	15,483,885	35,374,379	105,405,465	56.1	1.8	187,990,264	3.2	5,802,828,718
7,102	21,626	49,406	147,214	56.1	1.8	262,556	3.2	8,104,509
4.8	14.7	33.6	100.0					