

6-2 図書館・室運営費 LIBRARY OPERATING EXPENDITURES

区 分 Section	人 件 費 Salaries and Wages				そ の 他	
	図書館・室職員 総給与 Salaries for regular staff	賃金・謝金 Wages for non- regular staff	B 計 Sub-total	B/D × 100	備 品 費 Equipments	消 耗 品 費 Consumable materials
	千円	千円	千円	%	千円	千円
国 立 大 学 National univ.						
A	6,819,229	1,974,560	8,793,789	36.5	255,957	356,044
B	2,303,876	518,191	2,822,067	35.9	166,959	128,709
C	2,851,334	641,608	3,492,942	36.9	101,167	145,611
D	2,356,044	312,625	2,668,669	41.9	105,060	85,720
計	14,330,483	3,446,984	17,777,467	37.2	629,143	716,084
Total						
1大学平均 Average	147,737	35,536	183,273	37.2	6,486	7,382
構成比(%)	58.8	14.1	72.9		2.6	2.9
公 立 大 学 Local public univ.						
A	25,398	37,087	62,485	4.1	36,289	88,482
B	508,291	60,318	568,609	34.6	11,403	15,137
C	1,220,384	141,691	1,362,075	33.2	455,251	74,499
D	905,324	205,704	1,111,028	32.2	30,903	44,336
計	2,659,397	444,800	3,104,197	28.9	533,846	222,454
Total						
1大学平均 Average	34,992	5,853	40,845	28.9	7,024	2,927
構成比(%)	41.1	6.9	48.0		8.3	3.4
私 立 大 学 Private univ.						
A	7,771,906	794,886	8,566,792	36.4	67,434	405,954
B	11,501,944	1,521,251	13,023,195	40.3	399,416	607,233
C	13,626,883	1,811,268	15,438,151	39.8	549,021	665,872
D	7,245,953	973,777	8,219,730	41.6	366,958	354,051
計	40,146,686	5,101,182	45,247,868	39.5	1,382,829	2,033,110
Total						
1大学平均 Average	76,324	9,698	86,023	39.5	2,629	3,865
構成比(%)	59.6	7.6	67.2		2.1	3.0
合 計 Grand total	57,136,566	8,992,966	66,129,532	38.2	2,545,818	2,971,648
総 平 均 Average	81,740	12,865	94,606	38.2	3,642	4,251
構成比(%)	58.2	9.2	67.4		2.6	3.0

の 経 費 Other operating expenditures						C 合 計 Total
印刷製本費 Printing and binding	光 熱 水 料 Light,fuel,water	通信運搬費 Correspondence	賃 借 料 Rent	そ の 他 Others	計 Sub-total	
千円	千円	千円	千円	千円	千円	千円
398,066	478,453	73,943	475,310	1,092,917	3,130,690	11,924,479
78,686	188,833	25,708	192,370	323,051	1,104,316	3,926,383
116,101	185,128	30,446	552,159	366,514	1,497,126	4,990,068
80,845	183,726	22,754	231,313	163,797	873,215	3,541,884
673,698	1,036,140	152,851	1,451,152	1,946,279	6,605,347	24,382,814
6,945	10,682	1,576	14,960	20,065	68,096	251,369
2.8	4.2	0.6	6.0	8.0	27.1	100.0
12,081	15,819	24,402	210,523	502,024	889,620	952,105
23,049	55,144	3,790	112,597	142,771	363,891	932,500
37,835	38,637	25,448	479,409	175,846	1,286,925	2,649,000
54,716	117,932	25,255	276,065	272,298	821,505	1,932,533
127,681	227,532	78,895	1,078,594	1,092,939	3,361,941	6,466,138
1,680	2,994	1,038	14,192	14,381	44,236	85,081
2.0	3.5	1.2	16.7	16.9	52.0	100.0
399,155	715,277	66,206	658,329	2,919,770	5,232,125	13,798,917
500,071	959,550	119,800	1,003,402	2,723,878	6,313,350	19,336,545
482,727	1,251,443	192,958	1,273,982	2,631,998	7,048,001	22,486,152
330,660	585,166	122,980	600,359	1,112,222	3,472,396	11,692,126
1,712,613	3,511,436	501,944	3,536,072	9,387,868	22,065,872	67,313,740
3,256	6,676	954	6,723	17,848	41,950	127,973
2.5	5.2	0.7	5.3	13.9	32.8	100.0
2,513,992	4,775,108	733,690	6,065,818	12,427,086	32,033,160	98,162,692
3,597	6,831	1,050	8,678	17,778	45,827	140,433
2.6	4.9	0.7	6.2	12.7	32.6	100.0

A 図書館資料費
B 人件費
C 図書館・室運営費
D 図書館総経費
E 大学総経費

(平成14年度)

C/D × 100	C/E × 100	D=A+C 図書館総経費 Grand total	D/E × 100	E 大学総経費 Total university appropriation
%	%	千円	%	千円
49.6	1.1	24,061,943	2.3	1,040,968,054
50.0	1.0	7,860,248	2.0	390,015,592
52.7	1.5	9,468,370	2.9	328,610,091
55.6	1.2	6,371,525	2.2	288,648,802
51.1	1.2	47,762,086	2.3	2,048,242,539
51.1	1.2	492,393	2.3	21,115,902
62.4	2.0	1,525,439	3.2	47,264,415
56.8	1.8	1,641,265	3.2	51,726,536
64.5	2.3	4,107,194	3.6	112,775,610
56.0	2.7	3,452,317	4.9	70,908,239
60.3	2.3	10,726,215	3.8	282,674,800
60.3	2.3	141,134	3.8	3,719,405
58.6	2.0	23,546,527	3.5	680,052,637
59.8	2.8	32,349,946	4.7	684,054,504
57.9	2.1	38,812,088	3.7	1,056,555,763
59.2	1.9	19,750,388	3.1	631,038,728
58.8	2.2	114,458,949	3.8	3,051,701,632
58.8	2.2	217,603	3.8	5,801,714
56.8	1.8	172,947,250	3.2	5,382,618,971
56.8	1.8	247,421	3.2	7,700,456