1. **Future Plans for Sustaining and Advancing the Existing WPI Center**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Annual Plans (FY 2018－FY 2021)** | | | | | |
| **Funding 　　　 　(million yen)** | | | | | |
| **Fiscal year** | **2017**  (results of FY2017) | **2018**  (based onto April 2018 plan) | **2019**  (based onto April 2018 plan) | **2020**  (based onto April 2018 plan) | **2021**  (based onto April 2018 plan) |
| - Funding from host institution  (details)  Personnel  Project implementation  Travel  Equipment  Other research projects  - Funding from external sources  Total |  |  |  |  |  |
| **Personnel (person)** | | | | | |
| **Fiscal year** | **2017**  (results of FY2017) | **2018**  (based onto April 2018 plan) | **2019**  (based onto April 2018 plan) | **2020**  (based onto April 2018 plan) | **2021**  (based onto April 2018 plan) |
| - **Total**  - Faculty members  (including researchers)  Full-time  Concurrent duties  - Postdocs  - RA (etc.)  - Research support staffs  - Administrative staffs |  |  |  |  |  |

**Changes to Plan after Program Committee Meeting in 2016**

If changes have been made to the plan presented by the host institution to Program Committee Meeting in 2016, describe the points changed and reasons for the changes.

**2. Prospects for establishing a second WPI center**

\* Give concrete examples of how good system reform results achieved in the process of establishing your first WPI center have been applied to the host institution and how they have led to the reform of the host institution. Provide quantitative data as much as possible.