

6-2 図書館・室運営費 LIBRARY OPERATING EXPENDITURES

区 分 Section	人 件 費 Salaries and Wages				そ の 他	
	図書館・室職員 総給与 Salaries for regular staff	賃金・謝金 Wages for non- regular staff	B 計 Sub-total	B/D × 100	備 品 費 Equipments	消 耗 品 費 Consumable materials
	千円	千円	千円	%	千円	千円
国 立 大 学 National univ.						
A	6,518,287	1,932,496	8,450,783	35.1	215,080	345,736
B	2,638,033	579,093	3,217,126	35.3	79,669	148,883
C	2,556,755	579,363	3,136,118	35.8	81,834	145,151
D	1,703,744	276,095	1,979,839	42.6	55,818	67,944
計 Total	13,416,819	3,367,047	16,783,866	36.0	432,401	707,714
1大学平均 Average	154,216	38,702	192,918	36.0	4,970	8,135
構成比(%)	58.7	14.7	73.5		1.9	3.1
公 立 大 学 Local public univ.						
A	19,637	33,896	53,533	3.6	28,489	63,948
B	700,975	67,446	768,421	37.2	24,443	30,375
C	1,104,406	138,833	1,243,239	37.3	52,061	64,413
D	778,501	223,963	1,002,464	33.3	22,481	52,049
計 Total	2,603,519	464,138	3,067,657	31.0	127,474	210,785
1大学平均 Average	33,812	6,028	39,840	31.0	1,656	2,737
構成比(%)	44.2	7.9	52.1		2.2	3.6
私 立 大 学 Private univ.						
A	7,744,793	770,417	8,515,210	33.6	136,687	444,772
B	11,267,991	1,709,810	12,977,801	39.0	240,242	588,051
C	13,015,150	2,123,809	15,138,959	38.7	699,023	668,933
D	6,579,312	969,180	7,548,492	40.1	347,009	368,253
計 Total	38,607,246	5,573,216	44,180,462	37.9	1,422,961	2,070,009
1大学平均 Average	70,969	10,245	81,214	37.9	2,616	3,805
構成比(%)	57.5	8.3	65.8		2.1	3.1
合 計 Grand total	54,627,584	9,404,401	64,031,985	37.0	1,982,836	2,988,508
総 平 均 Average	77,158	13,283	90,441	37.0	2,801	4,221
構成比(%)	57.0	9.8	66.8		2.1	3.1

の 経 費 Other operating expenditures						C 合 計 Total
印刷製本費 Printing and binding	光 熱 水 料 Light,fuel,water	通信運搬費 Correspondence	賃 借 料 Rent	そ の 他 Others	計 Sub-total	
千円	千円	千円	千円	千円	千円	千円
368,570	471,328	75,490	460,995	1,013,487	2,950,686	11,401,469
85,235	215,146	29,606	224,090	351,921	1,134,550	4,351,676
114,532	166,783	27,583	540,376	332,213	1,408,472	4,544,590
51,271	122,999	16,919	154,178	101,464	570,593	2,550,432
619,608	976,256	149,598	1,379,639	1,799,085	6,064,301	22,848,167
7,122	11,221	1,720	15,858	20,679	69,705	262,623
2.7	4.3	0.7	6.0	7.9	26.5	100.0
7,575	10,543	19,440	205,892	514,279	850,166	903,699
26,365	58,604	9,941	137,561	186,017	473,306	1,241,727
39,891	27,128	22,214	405,211	173,075	783,993	2,027,232
48,022	71,923	28,212	219,417	269,304	711,408	1,713,872
121,853	168,198	79,807	968,081	1,142,675	2,818,873	5,886,530
1,583	2,184	1,036	12,572	14,840	36,609	76,448
2.1	2.9	1.4	16.4	19.4	47.9	100.0
402,981	751,447	71,039	782,870	3,209,088	5,798,884	14,314,094
503,627	913,618	121,973	792,189	3,239,096	6,398,796	19,376,597
480,101	1,236,730	213,114	1,283,879	2,889,973	7,471,753	22,610,712
292,862	515,856	104,033	515,750	1,151,874	3,295,637	10,844,129
1,679,571	3,417,651	510,159	3,374,688	10,490,031	22,965,070	67,145,532
3,087	6,282	938	6,203	19,283	42,215	123,429
2.5	5.1	0.8	5.0	15.6	34.2	100.0
2,421,032	4,562,105	739,564	5,722,408	13,431,791	31,848,244	95,880,229
3,420	6,444	1,045	8,082	18,971	44,983	135,424
2.5	4.8	0.8	6.0	14.0	33.2	100.0

- A 図書館資料費
- B 人件費
- C 図書館・室運営費
- D 図書館総経費
- E 大学総経費

(平成15年度)

C/D × 100	C/E × 100	D=A+C 図書館総経費 Grand total	D/E × 100	E 大学総経費 Total university appropriation
%	%	千円	%	千円
47.4	1.1	24,074,874	2.3	1,064,760,829
47.8	0.9	9,101,109	1.9	472,304,806
51.9	1.3	8,748,859	2.5	356,724,995
54.9	1.5	4,649,187	2.7	175,170,752
49.1	1.1	46,574,029	2.3	2,068,961,382
49.1	1.1	535,334	2.3	23,781,165
61.3	1.9	1,474,422	3.1	47,046,961
60.1	2.1	2,064,819	3.4	60,515,734
60.8	1.8	3,331,844	3.0	110,279,630
56.9	2.5	3,010,561	4.3	69,344,598
59.6	2.0	9,881,646	3.4	287,186,923
59.6	2.0	128,333	3.4	3,729,700
56.5	1.9	25,317,191	3.4	754,336,222
58.2	2.9	33,267,957	5.0	667,933,724
57.7	2.1	39,156,426	3.7	1,054,690,663
57.6	1.7	18,819,630	3.0	637,420,472
57.6	2.2	116,561,204	3.7	3,114,381,081
57.6	2.2	214,267	3.7	5,724,965
55.4	1.8	173,016,879	3.2	5,470,529,386
55.4	1.8	244,374	3.2	7,726,736