

6-2 図書館・室運営費 LIBRARY OPERATING EXPENDITURES

区 分 Section	人 件 費 Salaries and Wages				そ の 他	
	図書館・室職員 総給与 Salaries for regular staff	賃金 謝金 Wages for non- regular staff	B 計 Sub-total	B/D × 100	備 品 費 Equipments	消 耗 品 費 Consumable materials
	千円	千円	千円	%	千円	千円
国 立 大 学 National univ.						
A	7,058,228	1,950,632	9,008,860	37.6	254,359	294,248
B	2,336,820	499,148	2,835,968	36.3	171,405	120,994
C	2,779,962	627,856	3,407,818	36.8	233,562	169,488
D	2,587,248	327,816	2,915,064	43.2	110,686	104,324
計 Total	14,762,258	3,405,452	18,167,710	38.0	770,012	689,054
1大学平均 Average	149,114	34,399	183,512	38.0	7,778	6,960
構成比(%)	59.6	13.8	73.4		3.1	2.8
公 立 大 学 Local public univ.						
A	93,812	35,553	129,365	8.1	41,621	101,123
B	543,748	43,568	587,316	32.7	10,487	18,836
C	1,275,195	110,110	1,385,305	37.7	63,174	70,493
D	1,021,902	191,887	1,213,789	33.7	109,299	66,225
計 Total	2,934,657	381,118	3,315,775	31.1	224,581	256,677
1大学平均 Average	39,129	5,082	44,210	31.1	2,994	3,422
構成比(%)	46.3	6.0	52.3		3.5	4.0
私 立 大 学 Private univ.						
A	8,214,348	782,812	8,997,160	39.2	123,788	398,578
B	11,902,900	1,330,847	13,233,747	39.6	179,501	576,048
C	14,159,596	1,758,028	15,917,624	40.0	600,329	695,435
D	7,535,120	936,966	8,472,086	41.0	316,424	349,591
計 Total	41,811,964	4,808,653	46,620,617	39.9	1,220,042	2,019,652
1大学平均 Average	81,664	9,392	91,056	39.9	2,383	3,945
構成比(%)	60.4	6.9	67.4		1.8	2.9
合 計 Grand total	59,508,879	8,595,223	68,104,102	38.9	2,214,635	2,965,383
総 平 均 Average	86,748	12,529	99,277	38.9	3,228	4,323
構成比(%)	59.3	8.6	67.9		2.2	3.0

の 経 費 Other operating expenditures						C 合 計 Total
印刷製本費 Printing and binding	光 熱 水 料 Light,fuel,water	通信運搬費 Correspondence	賃 借 料 Rent	そ の 他 Others	計 Sub-total	
千円	千円	千円	千円	千円	千円	千円
435,480	465,177	79,241	509,921	951,764	2,990,190	11,999,050
86,196	198,933	27,317	235,398	247,298	1,087,541	3,923,509
101,444	167,622	27,917	578,142	282,902	1,561,077	4,968,895
82,099	200,981	31,730	236,125	183,341	949,286	3,864,350
705,219	1,032,713	166,205	1,559,586	1,665,305	6,588,094	24,755,804
7,123	10,431	1,679	15,753	16,821	66,546	250,059
2.8	4.2	0.7	6.3	6.7	26.6	100.0
8,380	16,676	26,052	263,845	453,084	910,781	1,040,146
23,826	47,303	3,195	150,930	146,883	401,460	988,776
50,310	31,031	24,606	461,192	152,803	853,609	2,238,914
53,245	140,386	26,161	236,015	228,941	860,272	2,074,061
135,761	235,396	80,014	1,111,982	981,711	3,026,122	6,341,897
1,810	3,139	1,067	14,826	13,089	40,348	84,559
2.1	3.7	1.3	17.5	15.5	47.7	100.0
412,667	740,721	65,021	582,196	2,344,321	4,667,292	13,664,452
512,861	1,235,762	104,502	1,010,458	3,443,963	7,063,095	20,296,842
564,102	1,208,369	178,560	1,298,957	2,714,131	7,259,883	23,177,507
321,699	625,822	118,214	696,429	1,169,429	3,597,608	12,069,694
1,811,329	3,810,674	466,297	3,588,040	9,671,844	22,587,878	69,208,495
3,538	7,443	911	7,008	18,890	44,117	135,173
2.6	5.5	0.7	5.2	14.0	32.6	100.0
2,652,309	5,078,783	712,516	6,259,608	12,318,860	32,202,094	100,306,196
3,866	7,403	1,039	9,125	17,958	46,942	146,219
2.6	5.1	0.7	6.2	12.3	32.1	100.0

- A 図書館資料費
- B 人件費
- C 図書館・室運営費
- D 図書館総経費
- E 大学総経費

(平成13年度)

C/D × 100	C/E × 100	D=A+C 図書館総経費 Grand total	D/E × 100	E 大学総経費 Total university appropriation
%	%	千円	%	千円
50.1	1.2	23,968,109	2.4	1,017,666,397
50.2	1.0	7,815,057	2.1	381,107,783
53.7	1.6	9,254,697	3.0	304,175,475
57.3	1.3	6,749,521	2.2	301,313,072
51.8	1.2	47,787,384	2.4	2,004,262,727
51.8	1.2	482,701	2.4	20,245,078
65.0	2.1	1,599,481	3.2	50,433,130
55.0	1.9	1,796,146	3.4	52,932,642
60.9	2.1	3,677,747	3.4	108,121,726
57.6	2.8	3,597,683	4.8	75,388,305
59.4	2.2	10,671,057	3.7	286,875,803
59.4	2.2	142,281	3.7	3,825,011
59.5	2.0	22,962,308	3.4	668,215,815
60.8	3.2	33,390,564	5.3	634,323,364
58.2	2.2	39,799,156	3.9	1,032,972,140
58.4	1.5	20,664,853	2.6	782,993,830
59.2	2.2	116,816,881	3.7	3,118,505,149
59.2	2.2	228,158	3.7	6,090,830
57.2	1.9	175,275,322	3.2	5,409,643,679
57.2	1.9	255,503	3.2	7,885,778